

Annual Procurement Plan

Budget: Development

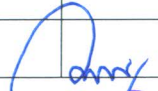
Ministry / Division: Information & Communication Technology Division

Agency: Bangladesh Hi-Tech Park Authority

Procuring Entity Name & Code: Project Director, Sheikh Hasina Software Technology Park, Jessore Project (2nd Revised) Project (5019)

Project / Programme Name & Code: Sheikh Hasina Software Technology Park, Jessore Project (2nd Revised) Project (5019)

Package No.	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Time code for processes	Note used in goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contact signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Supply and installation of Computer and Equipments	Nos.	05	RFQ/OTM	Project Director	GOB	2.00	Planned Dates		02.09.16	16.09.16	18.09.16	20.09.16	21.09.16	03.10.16		18.10.16
								Planned Days			14	02	02	01	12	31	15
								Actual Date									
GD2	Supply of Furniture for Conference hall of MTB Building	Nos.		OTM	HOPE	GOB	20.00	Planned Dates		05.08.16	19.08.16	09.09.16	11.09.16	14.09.16	28.09.16	Days	13.11.16
								Planned Days			14	20	02	03	14	53	45
								Actual Date									
GD3	Supply of Furniture and Computer Accessories for Office at Jessore	Nos.		RFQ	Project Director	GOB	2.00	Planned Dates		28.07.16	12.08.16	15.08.16	17.08.16	19.08.16	30.06.16		30.09.16
								Planned Days			14	03	02	02	11	32	08
								Actual Date									
GD4	Supply and installation of Laptop and Equipments	Nos.	05	RFQ	Project Director	GOB	2.00	Planned Dates		02.09.16	16.09.16	18.09.16	20.09.16	21.09.16	03.10.16		18.10.16
								Planned Days			14	02	02	01	12	31	15
								Actual Date									
						Total =	26.00										


মোঃ জাহাঙ্গীর আলম
 প্রকল্প পরিচালক (উপ-সচিব)
 যশোর এসটিপি স্থাপন প্রকল্প
 তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ
 অফিস: টেলিকমিউনিকেশন ও তথ্যপ্রযুক্তি মহলায়

Annual Procurement Plan (APP)

Budget: Development

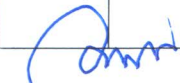
Ministry / Division: Information & Communication Technology Division

Agency: Bangladesh Hi-Tech Park Authority

Procuring Entity Name & Code: Project Director, Sheikh Hasina Software Technology Park, Jessore Project (2nd Revised) Project (5019)

Project / Programme Name & Code: Sheikh Hasina Software Technology Park, Jessore Project (2nd Revised) Project (5019)

Package No.	Description of Procurement Package (works)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Time code for process	Advertise prequalification (If Applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contact signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD18	Construction of Approach road including drain outlet & boundary wall auto swing gate	Items		OTM	HOPE	GOB	251.47	Planned Dates		14.08.16	05.09.16	04.10.16	06.10.16	09.10.16	23.10.16		22.04.17
								Planned Days		22	30	2	3	14	71	180	
								Actual Date									
WD20	Fire Resistance For MTB & Dormitory Building of Sheikh Hasina Software Technology Park, Jessore	Sqm	15000	OTM	HOPE	GOB	720.00	Planned Dates		04.08.16	03.09.16	02.10.16	04.10.16	07.10.16	21.10.16		20.02.17
								Planned Days		30	30	2	3	14	79	120	
								Actual Date									
WD21	Green Tewchnology			OTM	HOPE	GOB	100.00	Planned Dates		10.10.16	25.10.16	15.11.16	18.11.16	21.11.16	06.12.16		06.04.17
								Planned Days		15	20	3	3	14	55	120	
								Actual Date									
WD11	Interior Decoration and Supply of Furniture for Canteen & Amphitheatre			OTM	HOPE	GOB	410.00	Planned Dates		01.09.16	23.09.16	15.10.16	18.10.16	21.10.16	06.11.16		06.03.17
								Planned Days		22	22	3	3	14	55	120	
								Actual Date									
WD12	Arboriculture/Land Scaping			OTM	HOPE	GOB	20.00	Planned Dates		01.10.16	23.10.16	15.11.16	18.11.16	21.11.16	06.12.16		06.04.17
										22	22	3	3	14	55	120	
							Total =	1501.00									


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 তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ
 ডাক, টেলিফোনযোগ ও ডেজিটাইজেশন মন্ত্রণালয়